

TOWN BUDGET

FOR 2018

TOWN OF WILLSBORO

IN

ESSEX COUNTY

CERTIFICATION OF TOWN CLERK

I, Bridget Brown, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2018 BUDGET OF THE TOWN OF WILLSBORO AS ADOPTED ON NOVEMBER 8,
2017.

Signed: _____



Dated: _____

11/9/17

**TOWN OF WILLSBORO
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	15,600.00	16,230.00	16,474.00
A1010.2	EQUIPMENT	0.00	200.00	200.00
A1010.4	CONTRACTUAL	927.27	200.00	5,000.00
TOTAL TOWN BOARD		16,527.27	16,630.00	21,674.00
MUNICIPAL COURT				
A1110.1	PERSONAL SERVICES	34,465.21	36,414.00	36,960.00
A1110.4	CONTRACTUAL	4,291.87	5,000.00	4,000.00
TOTAL MUNICIPAL COURT		38,757.08	41,414.00	40,960.00
SUPERVISOR				
A1220.1	PERSONAL SERVICES	32,500.00	33,813.00	34,320.00
A1220.11	CLERK PERSONAL SERVICES	18,899.92	20,400.00	20,706.00
A1220.4	CONTRACTUAL	16,411.05	5,000.00	5,000.00
TOTAL SUPERVISOR		67,810.97	59,213.00	60,026.00
INDEP AUDIT & ACCT				
A1320.4	INDEP AUDIT & ACCT	0.00	8,000.00	8,000.00
TOTAL INDEP AUDIT & ACCT		0.00	8,000.00	8,000.00
TAX COLLECTION				
A1330.1	PERSONAL SERVICES	6,500.00	6,630.00	6,730.00
A1330.4	CONTRACTUAL	3,303.58	2,000.00	2,000.00
TOTAL TAX COLLECTION		9,803.58	8,630.00	8,730.00
BUDGET				
A1340.1	PERSONNEL SERVICES	0.00	0.00	0.00
A1340.4	CONTRACTUAL	0.00	200.00	0.00
TOTAL BUDGET		0.00	200.00	0.00

**TOWN OF WILLSBORO
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ASSESSMENT				
A1355.1	PERSONAL SERVICES	27,000.22	27,540.00	27,953.00
A1355.4	CONTRACTUAL	4,262.80	4,000.00	4,000.00
TOTAL ASSESSMENT		31,263.02	31,540.00	31,953.00
FISCAL AGENT FEES				
A1380.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL FISCAL AGENT FEES		0.00	0.00	0.00
TOWN CLERK				
A1410.1	PERSONAL SERVICES	32,500.00	33,813.00	34,320.00
A1410.11	DEPUTY PERSONAL SERVICES	10,113.00	6,763.00	6,865.00
A1410.4	CONTRACTUAL	2,103.93	2,000.00	2,000.00
TOTAL TOWN CLERK		44,716.93	42,576.00	43,185.00
ATTORNEY/LAW				
A1420.4	CONTRACTUAL	14,673.50	6,000.00	10,000.00
TOTAL ATTORNEY/LAW		14,673.50	6,000.00	10,000.00
ENGINEER				
A1440.4	CONTRACTUAL	160.00	10,000.00	5,000.00
TOTAL ENGINEER		160.00	10,000.00	5,000.00
PUBLIC WORKS				
A1490.4	CONTRACTUAL	5,543.12	4,000.00	6,000.00
TOTAL PUBLIC WORKS		5,543.12	4,000.00	6,000.00
BUILDINGS				
A1620.1	PERSONAL SERVICES	2,485.36	2,500.00	3,500.00
A1620.2	EQUIPMENT	214.55	300.00	300.00
A1620.4	CONTRACTUAL	11,600.65	12,000.00	18,000.00
TOTAL BUILDINGS		14,300.56	14,800.00	21,800.00

**TOWN OF WILLSBORO
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-A		Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
VISITORS CENTER					
A1621.1	PERSONAL SERVICES	1,258.00	1,000.00	1,015.00	1,015.00
A1621.4	CONTRACTUAL	6,231.05	4,000.00	4,000.00	4,000.00
TOTAL VISITORS CENTER		7,489.05	5,000.00	5,015.00	5,015.00
CENTRAL PRINT & MAIL					
A1670.4	CONTRACTUAL	12,791.26	10,000.00	10,000.00	10,000.00
TOTAL CENTRAL PRINT & MAIL		12,791.26	10,000.00	10,000.00	10,000.00
CENTRAL DATA PROCESS					
A1680.4	CONTRACTUAL	269.99	1,500.00	1,500.00	1,500.00
TOTAL CENTRAL DATA PROCESS		269.99	1,500.00	1,500.00	1,500.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	27,210.56	35,000.00	37,000.00	37,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES -	3,287.00	3,000.00	3,000.00	3,000.00
A1930.4	JUDGEMENTS & CLAIMS	0.00	0.00	0.00	0.00
A1950.4	TAX & ASSESSMENT OF MUNIC PROP	0.00	1,000.00	1,000.00	1,000.00
A1990.4	CONTINGENCY	9,176.82	37,070.00	20,000.00	20,000.00
TOTAL SPECIAL ITEMS		39,674.38	76,070.00	61,000.00	61,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		303,780.71	335,573.00	334,843.00	334,843.00
PUBLIC SAFETY					
PUBLIC SAFETY					
A3010.4	CONTRACTUAL	1,483.68	1,500.00	1,500.00	1,500.00
TOTAL PUBLIC SAFETY		1,483.68	1,500.00	1,500.00	1,500.00
ANIMAL CONTROL					
A3510.4	CONTRACTUAL	3,037.80	4,000.00	4,000.00	4,000.00
TOTAL ANIMAL CONTROL		3,037.80	4,000.00	4,000.00	4,000.00

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(ADOPTED NOVEMBER 8, 2017)

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SAFETY INSP				
A3620.1 PERSONAL SERVICES	2,000.00	2,040.00	2,071.00	2,071.00
TOTAL SAFETY INSP	2,000.00	2,040.00	2,071.00	2,071.00
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TOTAL PUBLIC SAFETY	6,521.48	7,540.00	7,571.00	7,571.00
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PUBLIC HEALTH				
PUBLIC HEALTH				
A4010.4 CONTRACTUAL	0.00	2,000.00	2,000.00	2,000.00
TOTAL PUBLIC HEALTH	0.00	2,000.00	2,000.00	2,000.00
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MEDICAL ASSISTANCE CLINIC				
A4017.4 CONTRACTUAL	646.00	500.00	500.00	500.00
TOTAL MEDICAL ASSISTANCE CLINIC	646.00	500.00	500.00	500.00
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REGISTRAR OF VITAL STATISTICS				
A4020.4 CONTRACT	0.00	100.00	0.00	0.00
TOTAL REGISTRAR OF VITAL STATISTICS	0.00	100.00	0.00	0.00
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TOTAL PUBLIC HEALTH	646.00	2,600.00	2,500.00	2,500.00
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TRANSPORTATION				
STREET ADMIN/DPW SUPERINTENDENT				
A5010.1 PERS S	50,000.00	52,020.00	52,800.00	52,800.00
A5010.4 CONTRA	1,624.22	2,000.00	2,000.00	2,000.00
TOTAL STREET ADMIN/DPW SUPERINTENDENT	51,624.22	54,020.00	54,800.00	54,800.00
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GARAGE				
A5132.4 CONTRACTUAL	14,730.11	15,000.00	15,000.00	15,000.00
TOTAL GARAGE	14,730.11	15,000.00	15,000.00	15,000.00
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STREET LIGHTING				
A5182.4 CONTRACTUAL	6,642.49	6,000.00	6,000.00	6,000.00
TOTAL STREET LIGHTING	6,642.49	6,000.00	6,000.00	6,000.00
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(ADOPTED NOVEMBER 8, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
SIDEWALKS				
A5410.4 CONTRACTUAL	4,076.37	4,000.00	4,000.00	4,000.00
TOTAL SIDEWALKS	4,076.37	4,000.00	4,000.00	4,000.00
TOTAL TRANSPORTATION	77,073.19	79,020.00	79,800.00	79,800.00
ECONOMIC ASSISTANCE AND OPPORTUNITY				
PUBLICITY				
A6410.4 CONTRACTUAL	8.74	2,000.00	0.00	0.00
TOTAL PUBLICITY	8.74	2,000.00	0.00	0.00
PROGRAMS FOR AGING				
A6772.1 PERSONAL SERVICES	9,467.18	9,200.00	9,338.00	9,338.00
A6772.2 EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
A6772.4 CONTRACTUAL	3,473.91	8,000.00	5,000.00	5,000.00
TOTAL PROGRAMS FOR AGING	12,941.09	18,200.00	15,338.00	15,338.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY	12,949.83	20,200.00	15,338.00	15,338.00
CULTURE AND RECREATION				
PARKS				
A7110.1 PERSONAL SERVICES	39,138.73	30,600.00	31,059.00	31,059.00
A7110.4 CONTRACTUAL	19,290.57	15,000.00	80,000.00	80,000.00
TOTAL PARKS	58,429.30	45,600.00	111,059.00	111,059.00
REC FACILITY/RANGERS & LIFEGUAR				
A7180.1 PER S	25,956.14	25,000.00	14,000.00	14,000.00
A7180.4 CONTRA	10,696.07	5,000.00	5,000.00	5,000.00
TOTAL REC FACILITY/RANGERS & LIFEGUAR	36,652.21	30,000.00	19,000.00	19,000.00
YOUTH PROGRAMS				
A7310.1 PERSONAL SERVICES	22,597.40	20,000.00	23,000.00	23,000.00
A7310.4 CONTRACTUAL	6,902.65	8,000.00	8,000.00	8,000.00
TOTAL YOUTH PROGRAMS	29,500.05	28,000.00	31,000.00	31,000.00

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LIBRARY					
A7410.4	CONTRACTUAL	18,000.00	20,000.00	20,000.00	20,000.00
TOTAL LIBRARY		18,000.00	20,000.00	20,000.00	20,000.00
HISTORIAN					
A7520.4	CONTRACTUAL	3,718.96	3,000.00	0.00	0.00
TOTAL HISTORIAN		3,718.96	3,000.00	0.00	0.00
CELEBRATION					
A7550.4	CONTRACTUAL	7,085.26	10,000.00	3,000.00	3,000.00
TOTAL CELEBRATION		7,085.26	10,000.00	3,000.00	3,000.00
TOTAL CULTURE AND RECREATION		153,385.78	136,600.00	184,059.00	184,059.00
HOME AND COMMUNITY SERVICES					
ZONING BOARD					
A8010.4	CONTRACTUAL	211.73	4,000.00	1,000.00	1,000.00
TOTAL ZONING BOARD		211.73	4,000.00	1,000.00	1,000.00
PLANNING					
A8020.1	PERSONAL SERVICES	20,457.75	5,000.00	5,075.00	5,075.00
A8020.4	CONTRACTUAL	347.08	1,000.00	1,000.00	1,000.00
TOTAL PLANNING		20,804.83	6,000.00	6,075.00	6,075.00
REFUSE & GARBAGE					
A8160.4	CONTRACTUAL	9,500.00	10,000.00	20,000.00	20,000.00
TOTAL REFUSE & GARBAGE		9,500.00	10,000.00	20,000.00	20,000.00
COMMUNITY BEAUTIFICATION					
A8510.4	CONTRACTUAL	1,644.72	1,250.00	2,000.00	2,000.00
TOTAL COMMUNITY BEAUTIFICATION		1,644.72	1,250.00	2,000.00	2,000.00

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FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
CODE ENFORCEMENT				
A8664.1	PERSONAL SERVICES	32,999.98	45,700.00	46,386.00
A8664.4	CONTRACTUAL	1,796.31	3,000.00	3,000.00
TOTAL CODE ENFORCEMENT		34,796.29	48,700.00	49,386.00
CEMETERY				
A8810.1	PERSONNEL SERVICES	0.00	0.00	3,000.00
A8810.4	CONTRACTUAL	1,000.00	1,500.00	1,000.00
TOTAL CEMETERY		1,000.00	1,500.00	4,000.00
TOTAL HOME AND COMMUNITY SERVICES		67,957.57	71,450.00	82,461.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8	STATE RETIREMENT	48,192.50	40,000.00	50,000.00
A9030.8	SOCIAL SECURITY	28,609.31	26,000.00	26,000.00
A9040.8	WORKMANS COMPENSATION	0.00	0.00	0.00
A9060.8	HOSPITAL & MEDICAL INS	155,771.67	166,122.00	179,460.00
TOTAL EMPLOYEE BENEFITS		232,573.48	232,122.00	255,460.00
TOTAL EMPLOYEE BENEFITS		232,573.48	232,122.00	255,460.00
DEBT SERVICE				
BONDS				
A9710.6	PRINCIPAL (LANDFILL)	10,000.00	0.00	10,000.00
A9710.7	INTEREST	515.46	200.00	673.00
TOTAL BONDS		10,515.46	200.00	10,673.00
TOTAL DEBT SERVICE		10,515.46	200.00	10,673.00
TOTAL APPROPRIATIONS		865,403.50	885,305.00	972,705.00

**TOWN OF WILLSBORO
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 2-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	744,844.60	650,405.00	642,002.00
	TOTAL REAL PROPERTY TAXES	744,844.60	650,405.00	642,002.00
REAL PROPERTY TAX ITEMS				
A1080	FEDERAL PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00
A1081	OTHER PAYMENTS IN LIEU OF TAXES	6,517.16	7,400.00	9,000.00
A1089	OTHER TAX ITEMS	4,236.49	4,200.00	1,923.00
A1090	INTEREST & EARNINGS ON REAL PROPERTY	6,412.50	0.00	6,000.00
	TOTAL REAL PROPERTY TAX ITEMS	17,166.15	11,600.00	16,923.00
NON-PROPERTY TAX ITEMS				
A1110	SALES TAX	0.00	80,000.00	80,000.00
A1170	FRANCHISES	13,692.28	14,300.00	14,675.00
	TOTAL NON-PROPERTY TAX ITEMS	13,692.28	94,300.00	94,675.00
DEPARTMENTAL INCOME				
A1220	CONSERVATION	1,019.95	1,000.00	1,000.00
A1255	TOWN CLERK FEES	1,604.18	1,500.00	4,000.00
A1280	HERITAGE SOCIETY-OTHER	4,086.19	2,000.00	3,375.00
A1550	PUBLIC POUND/DOG CONTROL FEES	0.00	1,000.00	0.00
A1603	VITAL STATISTICS	0.00	0.00	0.00
A2001	PARK & CAMP SITE FEES	300.00	0.00	0.00
A2025	RECREATION INCOME	91.00	300.00	300.00
A2026	FACILITY CHARGES - VISITORS CENTER	0.00	100.00	0.00
A2070	YOUTH PROGRAMS	8,778.33	3,500.00	5,000.00
A2089	OTHER CULTURE & RECREATION INCOME	1,810.10	4,000.00	2,000.00
A2110	ZONING FEES	7,880.11	7,000.00	9,000.00
A2130	REFUSE GARBAGE CHARGES	14,440.00	10,000.00	20,000.00
	TOTAL DEPARTMENTAL INCOME	40,009.86	30,400.00	44,675.00
INTERGOVERNMENTAL CHARGES				
A2350	YOUTH - OTHER GOVT	7,400.00	5,000.00	6,180.00
A2350A	PAYMENT FROM OTHER GOVTS.	0.00	10,000.00	10,200.00
A2389	MISC REVENUES	0.00	8,000.00	2,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	7,400.00	23,000.00	18,380.00

**TOWN OF WILLSBORO
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 2-A	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018	
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	352.82	6,500.00	0.00	0.00
A2410	RENTAL OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2416	RENTAL OF EQUIPMENT	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	352.82	6,500.00	0.00	0.00
LICENSES AND PERMITS					
A2544	DOG LICENSES	834.00	1,000.00	1,000.00	1,000.00
A2555	LICENSES & PERMITS	666.80	250.00	250.00	250.00
A2590	PERMITS - OTHER	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	1,500.80	1,250.00	1,250.00	1,250.00
FINES AND FORFEITURES					
A2610	FINES & FORFEIT JAIL	0.00	5,000.00	2,000.00	2,000.00
A2611	FINES & PENDING DOG CASES	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	0.00	5,000.00	2,000.00	2,000.00
SALE OF PROPERTY & COMPENSATIO					
A2650	SALES OF SURPLUS SCRAP	0.00	0.00	0.00	0.00
A2655	MINOR SALES - OTHER	0.00	0.00	0.00	0.00
A2660	SALES OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	0.00	0.00	5,000.00	5,000.00
	TOTAL SALE OF PROPERTY &	0.00	0.00	5,000.00	5,000.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS - PRIOR YEARS	0.00	0.00	2,000.00	2,000.00
A2705	GIFTS & DONATIONS	8,060.75	600.00	0.00	0.00
A2770	UNCLASSIFIED REVENUR	8,266.00	0.00	0.00	0.00
A2770B	UNCLASSIFIED REVENUE - BEAUTIFICATION	1,035.00	1,500.00	1,000.00	1,000.00
A2770P	UNCLASSIFIED REVENUE - PAVILION	100.00	0.00	0.00	0.00
A2771	COPY/FAX	1,416.60	250.00	250.00	250.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	18,878.35	2,350.00	3,250.00	3,250.00
INTERFUND REVENUES					
A2801	PER CAPITA	0.00	14,000.00	14,750.00	14,750.00
	TOTAL INTERFUND REVENUES	0.00	14,000.00	14,750.00	14,750.00
STATE AID					
A3001	PER CAPITA	11,797.86	0.00	0.00	0.00
A3005	MORTGAGE TAX	10,884.54	26,500.00	30,000.00	30,000.00
A3897	CULTURE & REC	250.00	0.00	0.00	0.00
A3960	GRANTS	11,503.88	20,000.00	95,000.00	95,000.00
A3989	OTHER HOME & COMMUNITY	0.00	0.00	0.00	0.00

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TOTAL STATE AID	34,436.28	46,500.00	125,000.00	125,000.00
A5031 INTERFUND TRANSFER	0.00	0.00	0.00	0.00
				967,905.00
TOTAL ESTIMATED REVENUES	878,281.14	885,305.00	967,905.00	967,905.00
APPROPRIATED FUND BALANCE	-12,877.64	0.00	4,800.00	4,800.00
TOTAL REVENUES & OTHER SOURCES	865,403.50	885,305.00	972,705.00	972,705.00

**TOWN OF WILLSBORO
FISCAL BUDGET AMBULANCE FUND
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-AM	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
ATTORNEY/LEGAL				
AM1420.4	CONTRACTUAL	0.00	4,000.00	0.00
	TOTAL ATTORNEY/LEGAL	0.00	4,000.00	0.00
CENTRAL SERVICE ADMIN				
AM1610.1	PERSONNEL SERVIS	0.00	3,000.00	3,106.00
	TOTAL CENTRAL SERVICE ADMIN	0.00	3,000.00	3,106.00
SPECIAL ITEMS				
AM1910.4	UNALLOCATED INSURANCES -	0.00	0.00	0.00
	TOTAL SPECIAL ITEMS	0.00	0.00	0.00
	TOTAL GENERAL GOVERNMENT SUPPORT	0.00	7,000.00	3,106.00
PUBLIC SAFETY				
RESCUE SQUAD				
AM3625.2	EQUIPMENT	0.00	0.00	0.00
AM3625.4	CONTRACTUAL	0.00	53,000.00	55,300.00
	TOTAL RESCUE SQUAD	0.00	53,000.00	55,300.00
	TOTAL PUBLIC SAFETY	0.00	53,000.00	55,300.00
PUBLIC HEALTH				
HEALTH EQ AND CAPITAL OUTLAY				
AM4997.4	HEALTH EQ AND CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL HEALTH EQ AND CAPITAL OUTLAY	0.00	0.00	0.00
	TOTAL PUBLIC HEALTH	0.00	0.00	0.00
TRANSPORTATION				
MACHINERY				
AM5130.2	EQUIPMENT	0.00	0.00	0.00
AM5130.4	CONTRACTUAL	0.00	0.00	0.00
	TOTAL MACHINERY	0.00	0.00	0.00

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TOTAL TRANSPORTATION	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
AM9030.8 SOCIAL SECURITY	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	0.00	60,000.00	58,406.00	58,406.00

**TOWN OF WILLSBORO
FISCAL BUDGET AMBULANCE FUND
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 2-AM	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
AM1001 REAL PROPERTY TAXES	0.00	60,000.00	58,406.00	58,406.00
TOTAL REAL PROPERTY TAXES	0.00	60,000.00	58,406.00	58,406.00
				58,406.00
TOTAL ESTIMATED REVENUES	0.00	60,000.00	58,406.00	58,406.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	0.00	60,000.00	58,406.00	58,406.00

**TOWN OF WILLSBORO
FISCAL BUDGET HIGHWAY FUND TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-DA	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
PUBLIC WORKS				
DA1490.1	PERSONAL SERVICES	40,359.57	35,000.00	35,525.00
DA1490.2	EQUIPMENT	99.99	0.00	0.00
DA1490.4	CONTRACTUAL	2,073.48	2,500.00	2,500.00
TOTAL PUBLIC WORKS		42,533.04	37,500.00	38,025.00
TOTAL GENERAL GOVERNMENT SUPPORT		42,533.04	37,500.00	38,025.00
TRANSPORTATION				
ENGINEERING CONTRACTURAL				
DA5020.2	ENGINEERING CONTRACTURAL	0.00	0.00	5,000.00
TOTAL ENGINEERING CONTRACTURAL		0.00	0.00	5,000.00
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	108,444.81	100,000.00	101,500.00
DA5110.2	EQUIPMENT	0.00	0.00	0.00
DA5110.4	CONTRACTUAL	674.51	1,000.00	1,000.00
TOTAL GENERAL REPAIRS		109,119.32	101,000.00	102,500.00
PERM IMPROVEMENTS				
DA5112.4	CHIPS	102,643.92	100,000.00	100,000.00
TOTAL PERM IMPROVEMENTS		102,643.92	100,000.00	100,000.00
MACHINERY				
DA5130.1	PERSONAL SERVICES	28,272.79	30,000.00	30,450.00
DA5130.2	EQUIPMENT	1,808.34	40,000.00	40,000.00
DA5130.4	CONTRACTUAL	127,074.29	80,000.00	85,000.00
TOTAL MACHINERY		157,155.42	150,000.00	155,450.00
BRUSH & WEEDS				

**TOWN OF WILLSBORO
FISCAL BUDGET HIGHWAY FUND TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-DA		Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
DA5140.1	PERSONAL SERVICES	6,451.73	10,000.00	10,150.00	10,150.00
DA5140.4	CONTRACTUAL	2,350.68	2,000.00	500.00	500.00
TOTAL BRUSH & WEEDS		8,802.41	12,000.00	10,650.00	10,650.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	38,356.18	45,000.00	45,675.00	45,675.00
DA5142.4	CONTRACTUAL	55,225.73	55,000.00	55,000.00	55,000.00
TOTAL SNOW REMOVAL		93,581.91	100,000.00	100,675.00	100,675.00
TOTAL TRANSPORTATION		471,302.98	463,000.00	474,275.00	474,275.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	48,192.50	50,000.00	60,000.00	60,000.00
DA9030.8	SOCIAL SECURITY	16,069.41	13,000.00	13,000.00	13,000.00
DA9040.8	WORKER'S COMP	0.00	0.00	0.00	0.00
DA9060.8	MEDICAL INSURANCE	106,695.10	149,431.00	150,108.00	150,108.00
TOTAL EMPLOYEE BENEFITS		170,957.01	212,431.00	223,108.00	223,108.00
TOTAL EMPLOYEE BENEFITS		170,957.01	212,431.00	223,108.00	223,108.00
DEBT SERVICE					
SERIAL BONDS					
DA9710.6	PRINCIPAL	90,000.00	0.00	0.00	0.00
TOTAL SERIAL BONDS		90,000.00	0.00	0.00	0.00
BAN					
DA9730.6	PRINCIPAL	0.00	35,000.00	0.00	0.00
DA9730.7	INTEREST	0.00	1,500.00	1,500.00	1,500.00
TOTAL BAN		0.00	36,500.00	1,500.00	1,500.00
TOTAL DEBT SERVICE		90,000.00	36,500.00	1,500.00	1,500.00
TOTAL APPROPRIATIONS		774,793.03	749,431.00	736,908.00	736,908.00

**TOWN OF WILLSBORO
FISCAL BUDGET HIGHWAY FUND TOWNWIDE
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 2-DA	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	338,293.00	411,500.00	444,808.00
	TOTAL REAL PROPERTY TAXES	338,293.00	411,500.00	444,808.00
INTERGOVERNMENTAL CHARGES				
DA2300	SERVICE OTHER GOVERNMENTS	21,641.89	36,000.00	21,000.00
DA2302	SNOW CONTRACTS	134,024.83	166,500.00	166,500.00
	TOTAL INTERGOVERNMENTAL CHARGES	155,666.72	202,500.00	187,500.00
USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	18.93	0.00	0.00
DA2414	EQUIPMENT RENTAL	16,760.22	16,000.00	9,000.00
	TOTAL USE OF MONEY AND PROPERTY	16,779.15	16,000.00	9,000.00
MISCELLANEOUS LOCAL SOURCES				
DA2770	MISC UNCLASSIFIED REVENUES	39,072.59	28,000.00	21,600.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	39,072.59	28,000.00	21,600.00
STATE AID				
DA3501	NYS AID - CHIPS	84,567.63	74,000.00	74,000.00
	TOTAL STATE AID	84,567.63	74,000.00	74,000.00
				736,908.00
	TOTAL ESTIMATED REVENUES	634,379.09	732,000.00	736,908.00
APPROPRIATED FUND BALANCE				
		140,413.94	17,431.00	0.00
	TOTAL REVENUES & OTHER SOURCES	774,793.03	749,431.00	736,908.00

**TOWN OF WILLSBORO
FISCAL BUDGET ADULT REC GOLF COURSE
FOR 2018**

(ADOPTED NOVEMBER 8, 1017)

Schedule 1-EG	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
CULTURE AND RECREATION				
ADULT REC GOLF COURSE				
EG7620.1	PERSONNEL SERVICES	52,013.40	45,733.00	45,000.00
EG7620.2	EQUIPMENT	0.00	5,000.00	5,000.00
EG7620.4	CONTRACTUAL	53,363.52	44,000.00	36,000.00
TOTAL ADULT REC GOLF COURSE		105,376.92	94,733.00	86,000.00
TOTAL CULTURE AND RECREATION		105,376.92	94,733.00	86,000.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
EG9030.8	Social Security	3,877.66	2,500.00	2,500.00
EG9060.8	UNEMPLOYMENT INSURANCE	0.00	0.00	8,000.00
TOTAL EMPLOYEE BENEFITS		3,877.66	2,500.00	10,500.00
TOTAL EMPLOYEE BENEFITS		3,877.66	2,500.00	10,500.00
TOTAL APPROPRIATIONS		109,254.58	97,233.00	96,500.00

**TOWN OF WILLSBORO
FISCAL BUDGET ADULT REC GOLF COURSE
FOR 2018**

(ADOPTED NOVEMBER 8, 1017)

Schedule 2-EG	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
DEPARTMENTAL INCOME				
EG2025C	GOLF COURSE - CARTS	32,591.00	23,000.00	23,000.00
EG2025D	GOLF COURSE - MEMBERSHIP FEES	28,385.00	28,000.00	28,000.00
EG2025G	GOLF COURSE - GREENS FEES	45,875.33	41,000.00	41,000.00
EG2025S	GOLF COURSE - CONSESSIONS	4,856.17	5,233.00	5,000.00
	TOTAL DEPARTMENTAL INCOME	111,707.50	97,233.00	97,000.00
EG2701	TEMPORARY	0.00	0.00	0.00
				97,000.00
	TOTAL ESTIMATED REVENUES	111,707.50	97,233.00	97,000.00
	APPROPRIATED FUND BALANCE	-2,452.92	0.00	-500.00
	TOTAL REVENUES & OTHER SOURCES	109,254.58	97,233.00	96,500.00

**TOWN OF WILLSBORO
FISCAL BUDGET LIGHTING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-SL	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
APPROPRIATIONS				
TRANSPORTATION				
LIGHTING				
SL5182.4 CONTRACTUAL	14,730.53	19,139.00	15,400.00	15,400.00
TOTAL LIGHTING	14,730.53	19,139.00	15,400.00	15,400.00
TOTAL TRANSPORTATION	14,730.53	19,139.00	15,400.00	15,400.00
TOTAL APPROPRIATIONS	14,730.53	19,139.00	15,400.00	15,400.00

**TOWN OF WILLSBORO
FISCAL BUDGET LIGHTING DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 2-SL	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SL1001	19,000.00	19,129.00	15,400.00	15,400.00
	19,000.00	19,129.00	15,400.00	15,400.00
USE OF MONEY AND PROPERTY				
SL2401	6.61	10.00	10.00	10.00
	6.61	10.00	10.00	10.00
				15,410.00
TOTAL ESTIMATED REVENUES	19,006.61	19,139.00	15,410.00	15,410.00
APPROPRIATED FUND BALANCE	-4,276.08	0.00	-10.00	-10.00
TOTAL REVENUES & OTHER SOURCES	14,730.53	19,139.00	15,400.00	15,400.00

**TOWN OF WILLSBORO
FISCAL BUDGET SEWER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-SS	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018	
APPROPRIATIONS					
HOME AND COMMUNITY SERVICES					
ADMINISTRATION					
SS8110.1	PERSONAL SERVICES	39,488.26	40,000.00	50,000.00	50,000.00
SS8110.4	CONTRACTUAL	12,355.23	10,000.00	0.00	0.00
TOTAL ADMINISTRATION		51,843.49	50,000.00	50,000.00	50,000.00
SANITARY SEWERS					
SS8120.4	CONTRACTUAL	8,091.87	5,000.00	5,000.00	5,000.00
TOTAL SANITARY SEWERS		8,091.87	5,000.00	5,000.00	5,000.00
TREATMENT DISPOSAL					
SS8130.4	CONTRACTUAL	15,631.12	13,750.00	15,536.00	15,536.00
TOTAL TREATMENT DISPOSAL		15,631.12	13,750.00	15,536.00	15,536.00
MISCELLANEOUS					
SS8189.4	CONTRACTUAL	1,250.00	2,234.00	0.00	0.00
TOTAL MISCELLANEOUS		1,250.00	2,234.00	0.00	0.00
CAPITAL EQUIPMENT					
SS8197.2	EQUIPMENT	20,363.78	19,175.00	19,175.00	19,175.00
TOTAL CAPITAL EQUIPMENT		20,363.78	19,175.00	19,175.00	19,175.00
TOTAL HOME AND COMMUNITY SERVICES		97,180.26	90,159.00	89,711.00	89,711.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SS9010.8	STATE RETIREMENT	10,000.00	10,000.00	0.00	0.00
SS9030.8	SOCIAL SECURITY	2,659.49	2,200.00	3,565.00	3,565.00
SS9060.8	MEDICAL INSURANCE	3,773.82	0.00	13,000.00	13,000.00
TOTAL EMPLOYEE BENEFITS		16,433.31	12,200.00	16,565.00	16,565.00
TOTAL EMPLOYEE BENEFITS		16,433.31	12,200.00	16,565.00	16,565.00

**TOWN OF WILLSBORO
FISCAL BUDGET SEWER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-SS	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018	
DEBT SERVICE					
SHORT TERM BOND (EFC)					
SS9700.6	SHORT TERM BOND (EFC)	0.00	0.00	34,150.00	34,150.00
TOTAL SHORT TERM BOND (EFC)		0.00	0.00	34,150.00	34,150.00
BOND					
SS9710.6	PRINCIPAL	39,003.00	40,448.00	41,700.00	41,700.00
SS9710.7	INTEREST	0.00	0.00	0.00	0.00
SS9712.6	PRINCIPAL (SEWER EXTENTION)	5,318.20	5,000.00	5,000.00	5,000.00
SS9712.7	INTEREST (SEWER EXTENTION)	66.45	173.00	371.00	371.00
TOTAL BOND		44,387.65	45,621.00	47,071.00	47,071.00
BAN					
SS9770.6	BAN PRINCIPAL	0.00	12,000.00	0.00	0.00
SS9770.7	INTEREST	6,750.00	6,750.00	0.00	0.00
TOTAL BAN		6,750.00	18,750.00	0.00	0.00
TOTAL DEBT SERVICE		51,137.65	64,371.00	81,221.00	81,221.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SS9901.9	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		164,751.22	166,730.00	187,497.00	187,497.00

**TOWN OF WILLSBORO
FISCAL BUDGET SEWER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 2-SS	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
DEPARTMENTAL INCOME				
SS2120	SEWER RENTS	110,127.65	99,000.00	100,000.00
SS2121	SEWER RENTS EXT	5,470.65	5,500.00	5,500.00
SS2122	DEBT SERVICE	13,057.50	55,750.00	75,850.00
SS2123	DEBT SERVICE EXT	0.00	5,355.00	5,372.00
SS2128	PENALTIES	291.97	1,125.00	775.00
SS2140	INTEREST	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	<u>128,947.77</u>	<u>166,730.00</u>	<u>187,497.00</u>
				187,497.00
	TOTAL ESTIMATED REVENUES	<u>128,947.77</u>	<u>166,730.00</u>	<u>187,497.00</u>
	APPROPRIATED FUND BALANCE	<u>35,803.45</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL REVENUES & OTHER SOURCES	<u>164,751.22</u>	<u>166,730.00</u>	<u>187,497.00</u>

**TOWN OF WILLSBORO
FISCAL BUDGET WATER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-SW	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018	
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ENGINEER					
SW1440.4	CONTRACTUAL	1,149.75	15,150.00	5,000.00	5,000.00
TOTAL ENGINEER		1,149.75	15,150.00	5,000.00	5,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		1,149.75	15,150.00	5,000.00	5,000.00
HOME AND COMMUNITY SERVICES					
ADMINISTRATION					
SW8310.1	PERSONAL SERVICES	105,079.61	120,000.00	121,800.00	121,800.00
SW8310.2	EQUIPMENT	425.00	7,500.00	5,000.00	5,000.00
SW8310.4	CONTRACTUAL	42,566.76	30,000.00	20,000.00	20,000.00
TOTAL ADMINISTRATION		148,071.37	157,500.00	146,800.00	146,800.00
SOURCE SUPPLY POWER & PUMP					
SW8320.4	CONTRACTUAL	3,239.13	7,500.00	5,000.00	5,000.00
TOTAL SOURCE SUPPLY POWER & PUMP		3,239.13	7,500.00	5,000.00	5,000.00
PURIFICATION					
SW8330.4	CONTRACTUAL	22,169.29	20,444.00	15,000.00	15,000.00
TOTAL PURIFICATION		22,169.29	20,444.00	15,000.00	15,000.00
TRANSMISSION/DISTRIBUT					
SW8340.2	EQUIPMENT	22,363.68	290,000.00	30,000.00	30,000.00
SW8340.4	CONTRACTUAL	24,753.92	125,000.00	20,000.00	20,000.00
TOTAL TRANSMISSION/DISTRIBUT		47,117.60	415,000.00	50,000.00	50,000.00
CAPITAL EQUIPMENT					
SW8397.2	EQUIPMENT	15,958.50	9,637.00	10,000.00	10,000.00
TOTAL CAPITAL EQUIPMENT		15,958.50	9,637.00	10,000.00	10,000.00
TOTAL HOME AND COMMUNITY SERVICES		236,555.89	610,081.00	226,800.00	226,800.00

**TOWN OF WILLSBORO
FISCAL BUDGET WATER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 1-SW	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
SW9010.8	STATE RETIREMENT	10,000.00	0.00	5,000.00	5,000.00
SW9030.8	SOCIAL SECURITY	7,768.91	7,500.00	5,500.00	5,500.00
SW9060.8	MEDICAL INSURANCE	29,847.05	37,213.00	53,082.00	53,082.00
TOTAL EMPLOYEE BENEFITS		47,615.96	44,713.00	63,582.00	63,582.00
TOTAL EMPLOYEE BENEFITS		47,615.96	44,713.00	63,582.00	63,582.00
DEBT SERVICE					
STATUTORYBOND					
SW9720.6	PRINCIPAL	40,000.00	40,000.00	40,000.00	40,000.00
SW9720.7	INTEREST	150.00	0.00	0.00	0.00
TOTAL STATUTORYBOND		40,150.00	40,000.00	40,000.00	40,000.00
TOTAL DEBT SERVICE		40,150.00	40,000.00	40,000.00	40,000.00
INTERFUND TRANSFERS					
TRANSFERS TO OTHER FUNDS					
SW9901.9	TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		325,471.60	709,944.00	335,382.00	335,382.00

**TOWN OF WILLSBORO
FISCAL BUDGET WATER DISTRICT
FOR 2018**

(ADOPTED NOVEMBER 8, 2017)

Schedule 2-SW	Expenditures /Revenues 2016	Modified Budget 08/31/2017	Recommended Budget 2018	Adopted Budget 2018
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
SW1001	121,288.00	121,894.00	111,044.00	111,044.00
	121,288.00	121,894.00	111,044.00	111,044.00
DEPARTMENTAL INCOME				
SW2140	1,879.76	0.00	10,777.00	10,777.00
SW2142	176,437.51	207,750.00	204,761.00	204,761.00
SW2144	1,500.00	4,000.00	4,000.00	4,000.00
SW2148	1,167.39	4,000.00	2,800.00	2,800.00
	180,984.66	215,750.00	222,338.00	222,338.00
USE OF MONEY AND PROPERTY				
SW2401	0.00	300.00	0.00	0.00
	0.00	300.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES				
SW2770	290.24	2,000.00	2,000.00	2,000.00
	290.24	2,000.00	2,000.00	2,000.00
STATE AID				
SW3960	0.00	370,000.00	0.00	0.00
	0.00	370,000.00	0.00	0.00
				335,382.00
TOTAL ESTIMATED REVENUES	302,562.90	709,944.00	335,382.00	335,382.00
APPROPRIATED FUND BALANCE	22,908.70	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	325,471.60	709,944.00	335,382.00	335,382.00

Willsboro Fire District
2018 Budget Summary

Reviewed
10/31/17
BJS

Total Appropriations \$214,539.76

Less:

Estimated Revenue: \$-0-
Estimated Prior Year \$-0-
Unexpected Balance \$0- -0-

Amount to be raised by real property taxes \$214,539.76

I certify that the Estimates were approved by the Willsboro Fire Commissioners on October 30, 2017.

Fire District Treasurer

Note: File with Town Budget Officer By November 6, 2017

Willsboro Fire Commissioner's Budget

Year 2017

A3410.1 Personal Services

A- Treasurer	\$3,700.00	
B- Secretary	\$1,200.00	
C- Dept. Services	\$4,500.00	
D- Elections / publications	\$450.00	\$9,850.00

A3410.1 Equipment

A- FIRE	\$20,000.00	
B- BUILDING GROUNDS	\$1,800.00	
OFFICE		\$21,800.00

A3410.4 Contractual Expenditures

A- Fuel- Heating	\$13,500.00	
B- Fuel- vehicles	\$2,500.00	
C- Electricity	\$5,500.00	
D- Telephone	\$2,800.00	
E- Maintenance	\$22,500.00	
F- Department training	\$10,000.00	
G- Supplies	\$2,500.00	
H- Medical	0.00	
I- Legal. Audit	\$6,600.00	
J- Insurance	\$ 21,000.00	
K- Fire Prevention	\$ 750.00	\$87,650.00

A9040.8 workers Compensation \$10,000.00

A9710.6 Truck payment \$35,239.76

A9901.9 Transfer to Reserve Funds \$50,000.00

TOTAL BUDGET \$214,539.76

WILLSBORO FIRE DISTRICT
APPROPRIATIONS

PRELIMINART ESTIMATE

2018

PERSONAL SERVICES	\$9,850.00
EQUIPMENT	\$21,800.00
CONTRACTUAL EXPENSES	\$87,650.00
WORKERS COMPENSATION	\$10,000.00
TRANSFER TO RESERVE FUNDS	\$50,000.00
TRUCK PAYMENTS	\$35,239.76
TOTAL	\$214,539.76

Proposed **Estimated** Tax Rates 2018

<u>District</u>	<u>Taxable Value</u>	<u>Rate</u>
General	\$313,236,018	\$2.05/\$1000
Highway	\$313,236,018	\$1.42/\$1000
EMS District	\$333,000,952	\$0.17/\$1000
Water	\$237,634,305	\$0.46/\$1000
Lighting	\$55,190,634	\$0.27/\$1000

Elected Official's Salaries Proposed 2018

Supervisor	\$34320
Superintendent of Highways/DPW	\$52800
Town Clerk	\$34320
Tax Collector	\$6729
Town Council Member	\$4118
Justice	\$12303